THE ECUMENICAL CENTER FOR
EDUCATION. COUNSELING. HEALTH.

# Answering the Call.

2017 ANNUAL REPORT

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# Answering the Call.

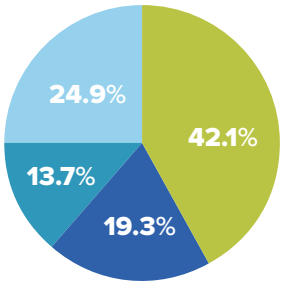
In 2017, The Center celebrated its 50th anniversary. This was a momentous occasion, and was a benchmark year for our mission of bringing health, hope, and healing to San Antonio and South Texas. We marked the occasion with celebrations, events, additions to our main campus, and more.

But, most important of all, we continued our tradition of helping those who need it most. We served over 24,000 individuals in 2017, over half of whom were children. We were able to offer fee subsidies to 99% of our clients. And we brought our total number of satellite offices to 19.

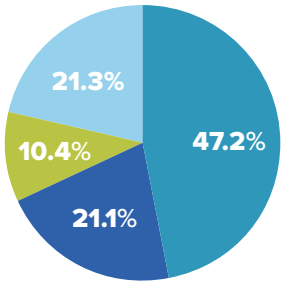
Although 2017 was a year of jubilation for some, others had less to celebrate. Tragedies like the massacre in Sutherland Springs and Hurricane Harvey left many communities around South Texas in pain, and our counseling services team entered the affected areas with open arms and open minds, making their services available to those in need.

We further expanded into Corpus Christi. The Center now has three offices in Sutherland Springs and La Vernia. We expanded into Laredo and the Rio Grande Valley. And we now have 10 locations in the San Antonio area. In 2018 and beyond, we hope to continue expanding our services throughout South Texas, and to answer the call for hope, healing, and health in our community.

**2017 REVENUE**




**2017 EXPENSES**




But this is just the beginning of our journey. Continue reading to learn more about the events, the moments and, most important, the people who made 2017 The Center's best year yet.

What I have seen at The Center over the past year has been nothing less than spectacular.

Over the last 50 years, I have had the privilege to watch The Center carry out its mission and grow into the vision set forth by our ecumenical founders, all while transforming lives. But I'm not sure I've ever seen the kind of burgeoning we experienced in 2017, and how appropriate that it marks our 50th year of being a place of hope in a sometimes hurting world.

We more than *doubled* our satellite offices, served an additional 2,000 individuals from last year, and expanded our speaker events and professional education workshops. Incredible.

As many of you know, this is my last year as Chairman of the Board and I can't help but reflect on the evolution I have seen since I started working with The Center in 1973.

Back then, if I had told my colleagues that The Center would one day serve 24,000 people in a year, they might not have believed me. It would have been difficult for us to predict the kind of leadership and donor support that has enabled us to serve wherever the need has been for these last five decades.

The Center has undergone many changes in that time, but what has remained consistent is the personal care and attention we give to each person. We have kept our focus on the ecumenical vision to unite South Texas communities in a mission of healing across religious traditions and location barriers.

In my letter last year, I affirmed that we would continue to expand into new areas and support those who need it most. It has been most gratifying to see that The Center has not hesitated to apply its resources wherever an emergency has called for a response. Whether it's a tragic shooting or a natural disaster, The Center is there, that is to say, you are there. If you're a donor, volunteer, or staff member, you are with us wherever we go, as the engine that powers our healing services and emergency responses. And I can't thank you enough.

There is still a lot of work to do, but I can personally attest that The Center is heading in a great direction physically, financially, and spiritually. I am proud to add my name to the list of individuals whose lives The Center has changed forever and can't wait to see the hope it will bring in the future. Once again, my heartfelt thanks to all of you, and God bless!

Sincerely,

The Reverend Dr. Louis H. Zbinden Jr.
Chairman of the Board

Dear friends,

2017 proved to be a historic and crucial year for The Ecumenical Center, not only due to the landmark achievement of providing health and healing services for 50 years, but also because The Center continued to answer the call when our South Texas communities needed us most, and significantly grew as a result.

In our usual record-breaking fashion, we served 24,000 individuals, half of whom were children, up 9% from last year. Furthermore, we expanded our satellite offices to an extraordinary 19 locations, including continued growth in San Antonio and Corpus Christi, and new expansion into La Vernia and Sutherland Springs. These sites were purposefully chosen because The Center has always made itself available wherever there is a need.

When tragedy struck in Sutherland Springs, we were swift in our response. The Center was on-site that very day. Our volunteers and staff offered immediate help and soon had counseling services and grief support groups available. It was only natural for us to establish three offices in the area so the community could always have access to compassionate counseling, education and healing.

One of the goals we surpassed this year was providing new pathways to mental, physical, emotional and spiritual wellness by offering different modalities for therapy. Through the Therapeutic Expressive Arts Institute of South Texas, we have done just that by uniting the therapeutic powers of creative expression under one roof to bring hope and healing in unexpected ways.

I am also proud to report that we are increasing our work with congregations and school counselors. We plan to expand our education and training workshops to both these vital groups in an effort to remain as close to the people we are serving as possible.

When we experience a year of such unprecedented growth, we have to acknowledge the hard work and dedication of all who made it possible. We extend our deep gratitude to our compassionate volunteers, amazing staff, generous donors and wonderful board members for making this milestone year a true success.

This is only the beginning of The Center's next 50 years of growth and answering the call for whatever challenges the future may bring. As you read, I hope you share in my excitement for the progress we have made and the lives we have touched. Thank you once again.

Sincerely,

Mary Beth Fisk

Mary Beth Fisk
CEO/Executive Director

# History.

In 1967, psychology, research sciences, business, society, and faith all found their common center.

It happened thanks to the uncommon genius and determination of four remarkable individuals: Episcopal Bishop Everett Holland Jones, Rabbi David Jacobson, Methodist Bishop Eugene Slater, and Catholic Archbishop Robert Lucey. But they did not reflect on the things that divided them in the past. Instead, they saw an opportunity to create a center for hope, healing, and health.

First, in true “ecumenical” fashion, they brought together others from San Antonio’s various religious and spiritual traditions. Then they interfaced with the medical and scientific communities. They worked with universities and corporations. And they created what became formally known as The Ecumenical Center.

Since opening our doors in the South Texas Medical Center 50 years ago, we’ve done what a center does best: bring people together, channel ideas and services, provide balanced views, and reach out to those who need our specialized help.

Specifically, The Center offers people support for physical, emotional, ethical, and spiritual well-being. We connect and educate clergy and other spiritual leaders. We bring medical, business, science, and other professionals together to promote strong ethics within their respective fields. We encourage mental health professionals to build on their knowledge for helping others. And The Center actively monitors our communities and our world for new opportunities to help.

Five decades later, we still follow this same philosophy. We not only reflect on our past, remember our roots, and continue to create a legacy of holistic, innovative, and inclusive healing; we also look forward to the future, anticipating the needs of our community, and ensuring that we continue to be a center for hope, healing, and health in San Antonio and South Texas.

# Accomplishments in 2017.

**In 2017, The Center:**

- Served over 24,000 people.
  - 12,000 adults
  - 12,000 children
- Welcomed over 8,000 counseling visits.
- Expanded satellite offices to 19 locations.
  - **The Ecumenical Center Headquarters**
  - **Chapel Hill United Methodist Church**
  - **Christ Episcopal Church**
  - **Cibolo Creek Community Church**
  - **First Baptist Church of San Antonio**
  - **Hill Country Mission for Health**
  - **Mount Zion First Baptist Church**
  - **Sacred Heart Church**
  - **Saint Margaret Mary Catholic Church**
  - **Schertz United Methodist Church**
  - **Second Baptist Church**
  - **Northern Hills United Methodist Church**
  - **Northern Hills United Methodist Church - Ministry Center**
  - **River Oaks Church, Sutherland Springs**
  - **First Baptist Church of Sutherland Springs, Sutherland Springs**
  - **The Center for Hope and Healing, La Vernia**
  - **All Saints Episcopal Church, Corpus Christi**
  - **Mission of Mercy, Corpus Christi**
  - **Texas A&M Coastal Bend Health Education Center, Corpus Christi**
- Began planning further expansion into Corpus Christi, partnered with the Texas A&M Diabetes Education & Care Center, and received a Veteran's Services Grant from Nueces County.
- Began offering Integrated Behavioral Health services at both locations in Corpus Christi and Boerne.
- Opened the Seeds of Hope Garden at our headquarters.
- Launched a new telemedicine service to better serve our clientele.
- Expanded the Chaplains for Justice program to cover a wider scope and become accredited by the College of Pastoral Supervision & Psychotherapy in New York, New York.
- Hosted the inaugural Camp Wellness for children.
- Received a renewal of the Texas Health and Human Services Commission grants, allowing The Center to continue to expand services to honorably discharged veterans, less-than-honorably discharged veterans, active duty military personnel, their families, and caregivers in San Antonio and Corpus Christi.
- Partnered with Christ Episcopal Church to launch the Veteran Life Skills Group.
- Hosted numerous special events, including:
  - **Legacy of Hope Luncheon featuring the Honorable Patrick Kennedy**
  - **Veterans Celebration with the dedication of our flag and flagpole**
  - **Ethics in Business San Antonio Luncheon**
  - **Art Heals Hearts Exhibition & Art Sale**
  - **Seeds of Hope Therapy Garden Grand Opening**
  - **50th Anniversary Celebration**
  - **Grief and the Holidays**
  - **Holiday Family Open House**
- Hosted a variety of speakers, including Kris Paronto, writer of *13 Hours in Benghazi*, Rev. Jon Black, who recalled the experiences of Campbell Chapel AME Church after the Emanuel Nine Massacre, and Mark Stebnicki, who spoke on mental health in the veteran community.
- Expanded the Open Arts Studio, Therapeutic Rhythm Making, and Poetry Writing sessions, all programs of the Therapeutic Expressive Arts Institute of South Texas.
- Continued to grow student participation in the Ethics in Business San Antonio program, especially the Leadership Lab activity, in collaboration with the North Side Chamber of Commerce, and in hosting guest lecturers and panel discussions at our four partner universities: St. Mary's University, Trinity University, the University of Texas at San Antonio, and University of the Incarnate Word.

50th Anniversary
AHH VIP Reception
Seeds of Hope Garden Grand Opening

50th Anniversary
AHH VIP Reception
Seeds of Hope Garden Grand Opening

Camp Wellness

Seeds of Hope Garden

Seeds of Hope Garden Ribbon Cutting Ceremony

Veteran's Celebration

Ethics in Business San Antonio Lahourcade Award Honorees
The Cavender Family

Legacy of Hope Speaker
Patrick Kennedy

# Sutherland Springs Response

As a part of The Center's mission to be a force for hope, we strive to make our services available to communities that have experienced great suffering, overcoming location and language barriers to do so. The shooting in Sutherland Springs on November 5 left hundreds of community members devastated and impacted the country as a whole.

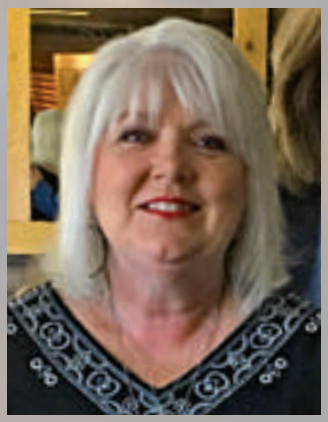
The Center was on-site within hours to provide immediate comfort and support.

But we quickly realized that the magnitude of this community's suffering called for a permanent solution. Moreover, we noticed a serious lack of health and counseling services available in the area. To answer the immediate need, The Center scheduled Grief Share courses, a Life After Loss support group, and two Grief and the Holidays workshops. Our counselors who specialize in children's grief, loss and trauma, and adult bereavement counseling were a force of hope and healing for these families who lost so much.

To answer the call for a solution that would truly enable the necessary process of healing to take place, The Center soon began offering services at the River Oaks Church location and later added the First Baptist Church of Sutherland Springs location, with subsequent plans to open a La Vernia location. These three centers promise to be a stable mental, emotional, and spiritual shelter for all those affected by the shooting. We are bringing the same professional counseling and innovative therapy practices to these families as we provide at all our offices, ensuring a structure of support and hope exists for years and years to come.

It is the dedication of The Center as a source of hope and healing to respond in the same manner as we did in Sutherland Springs to future tragedies that impact our South Texas family.

# Testimonial



## MICHELLE SHIELDS

The trauma and terrible memories of November 5 are still very real for Michelle Shields, who lost 9 family members in the massacre that claimed 26 lives. Her son-in-law was the shooter and she would feel plagued by guilt and pain in the ensuing weeks and months.

The repercussions that follow such a trauma are many, and Michelle faced them along with hundreds of members of her community. For Michelle, guilt and grief were just a few of the symptoms.

*"I deal with a lot of issues from losing so many family members... [It] still feels like yesterday."*

She knew healing wouldn't happen overnight, but she was willing to make herself available and let the process begin. And The Center was there when she was ready.

Michelle began to participate in the support groups and workshops provided by The Center. When the River Oaks Church location opened, she regularly attended counseling and was surprised by how much she got out of her sessions.

*"I know I couldn't do it on my own. I wouldn't be able to do my ordinary daily chores without the help I have here."*

Michelle was also surprised at the condolences and prayers she and her community received from all over the country–and even the world.

As Michelle realized how much people care, she wanted to show others that she cares, too. She noticed how many in her community suppressed their pain, so she began encouraging others to go to counseling, as well. She has also volunteered to prepare homes for the return of other victims as they recover from their injuries. Opening herself to service has been one of her outlets to healing.

Michelle, who is also a breast cancer survivor, is better able to make sense of the shooting by believing there was a reason for it. She plans to be an advocate against domestic violence, which her daughter experienced.

She wants others who are going through tough times to know there are kind people who care and want to help. She knows this because she experienced it first-hand from The Center and is so grateful that the Sutherland Springs community will have access to these resources for years and years to come.

*"They're wonderful here. I don't know what I'd do without them."*

All direct quotations taken from interviews with Michelle Shields by KENS 5 and Fox San Antonio.

# We Have a Number of Special People to Thank.

We are grateful for your outstanding support, year after year. The increased budget we worked with this year, which allowed us to accomplish an extraordinary 95% of our projected initiatives and to help thousands of people, was made possible only through your great generosity and your sense of ownership of our endeavors.

Our donors understand our goals, share our vision, assure our success, and earn our admiration for their generosity. The 2017 donors included:

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*In memory of Mrs. Ann Brown*
Dr. Fletcher Lee

*In memory of Betty LeFlore*
Reeves and Beverly Smith

*In memory of Jim Reed's son*
Chuck and Yoli Anderson

*In memory of Robert Reed*
GPM Life
Peter Hennessey

*In memory of Liomay P. Sparks*
John Sparks

*In memory of Vernon Torgerson*
Veronica Boldt
Alfred and Tenchita Flores
Karen Heintz
Charles Owens
Loretta Patterson
Marti Raba
RVK Architects
Reeves and Beverly Smith
Mark and Lori Wright

## HONORARIUMS

*In honor of Chuck and Yoli Anderson*
Raul Fernandez

*In honor of Mary Beth Fisk*
Christ Episcopal Church
Dr. Dale and Mertie Wood

*In honor of Emilie Kreager*
James and Jane Worth

*In honor of Mr. and Mrs. Richard Corrigan*
Mr. and Mrs. Dick Peacock,
Mr. and Mrs. Fritz Wernli, and
Mr. and Mrs. Sherman MacDaniel
John Meyer

*In honor of Beverly Smith*
Raymond Judd

*In honor of Greg Stouffer*
Paul and Stacey Darr

*In honor of Mary Beth and Staff*
Dr. Dale and Mertie Wood

*In honor of*
*Mr. and Mrs. Vernon Torgerson*
Veronica Boldt
Alfredo and Tenchita Flores
Karen Heintz
Charles Owens
Loretta Patterson
Marti Raba
RVK Architects
Reeves and Beverly Smith
Mark and Lori Wright

## MISCELLANEOUS

Grants help us serve specific groups in specific ways – and are vitally important to the robust health and expansion of several of our programs. This year's grants included:

Alamo Kiwanis Club
Anonymous
Baptist Foundation
Beckendorf Fundraising
Charity Ball Foundation
William E. Dean
Empire Merchants, LLC
Impact San Antonio
Jeremiah Fund (Dee and Jack Willome)
Kronkosky Charitable Foundation
Mays Family Foundation
Robert and Sue McClane
Methodist Healthcare Ministries
Najim Family Foundation
Oak Hills Rotary Club
SAAF Santikos Foundation Disaster Grant
Shield-Ayres Foundation
St. Luke's Foundation
Saint Susie Charitable Foundation
Texas Cavaliers Foundation
Texas Veterans + Family Alliance (HHSC) - Nueces County
Texas Veterans + Family Alliance (HHSC) - San Antonio Area
Valero
Valero Energy Foundation
Williams Foundation
Roger and Laura Zeller

*Despite our best efforts, error and omissions occur. If so, please accept our apologies and notify us immediatley.*

# Acknowledgments

## FOUNDATION BOARD MEMBERS

**2017**

Yoli and Chuck Anderson
*Chairmen*
Dr. Barry Abrams
Dr. James Anderson
Mary Ellen Archer
Karin and J. Scott Beckendorf
Carla and Maj. Gen. Kevin Bergner
Carolyn and Larry Biedenharn
Veronica and Dr. John Boldt
Lynne Breuer
Mary Brook
Caro and Tony Canales
Mary and Bob Carter
Sherry and Damon Christofilis
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Kelley and Carl Fellbaum
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Tenchita and Alfredo Flores Jr.
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Dr. Ruth Friedburg
Dr. Kelley and Pat Frost*
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Walter Hayne
Lynne and Peter J. Hennessey III
Elizabeth Hetrick
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Kim and John Hornsby
Dr. Debra Kaliski
Olive Anne and Tres Kleberg
Chaplain Col. Wayne Knutson
Emilie Kreager
Barbara and Dr. Fletcher Lee
Sherry and Laird McNeil
Yona and Dr. Thomas McNish
Lupita and Armando Medina
Dr. Jo Ann Coates and Cebe Musgrave
Dr. Molly O'Phelan
Kirti and Dr. Mahendra Patel
Marti Raba
The Honorable Susan Reed
Marla and Ron Rushing
Linda and Mark Schmeltekopf
Marsha and Dr. Randy Singleton
Lynn and Rabbi Sam Stahl
Dr. Mary Stefl
Suzanne and Ted Terry
Nancy and Vernon** Torgerson
Tiffany and Lane Traylor
Tracy and Dr. Arnold Vardiman
Connie and John W. Weber Jr.
Phyllis Wenglein
Jennifer Wilkes
Michael Wilkes
Kim and Mark Wolf
Mertie and Dr. Dale Wood
Lori and Mark Wright
Kip and Rev. Dr. Louis Zbinden Jr.

## OPERATING/GOVERNANCE BOARD OF DIRECTORS

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*Chairman*
Nancy Torgerson
*Vice Chair*
Charles Robinson III
*Treasurer*
Lori Wright
*Secretary*
Larry Biedenharn
*Member at Large*

Lynne Breuer
Mary Carter
Elizabeth Hetrick
John Hornsby
Dr. Fletcher Lee
Hazzan Jeremy Lipton
Marti Raba
Dr. Randall Singleton
Beverly Smith
John Weber Jr.

## EX OFFICIO

Mrs. Mary Beth Fisk
*CEO/Executive Director*

## BUDGET & INVESTMENT COMMITTEE

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Mr. Lance Lahourcade
Mr. Charles Robinson III
Mr. Steve Wilde

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*The Ecumenical Center*
Dr. James Anderson
*The Ecumenical Center*
Fr. Larry Christian
*Saint Ann's Catholic Church*
Rev. Michael Crocker
*Saint Andrew's United Methodist Church*
Mrs. Mary Beth Fisk
*CEO/Executive Director, The Ecumenical Center*
Rev. Dr. Patrick Gahan
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Rev. Brian Richardson
*First Baptist Church of San Antonio*
Rev. Scott Simpson
*First Presbyterian Church*
Rabbi Samuel Stahl
*Temple Beth-El*
Rev. Sam Warren
*Oak Hills Church*
Rev. Dr. Louis Zbinden Jr.
*Board Chairman, The Ecumenical Center*

## ART HEALS HEARTS COMMITTEE

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*Co-Chair*
Mrs. Mary Brook
*Co-Chair*
Mrs. Kim Gresham
*Co-Chair*
Mrs. Sherri McNeil
*Underwriting Chair*
Ms. Gini Garcia
*Curator*
Mrs. Tenchita Flores
*Music*

## NOMINATING COMMITTEE

Mrs. Nancy Torgerson
*Chairman*
Mr. Larry Biedenharn
Ms. Marti Raba
Mrs. Lori Wright
Rev. Dr. Louis Zbinden Jr.

## ETHICS IN BUSINESS SAN ANTONIO STEERING COMMITTEE

Mr. John Weber Jr.
*Chairman, Norton Rose Fulbright*
Dr. Barry Abrams
*St. Mary's University, Retired*
Mrs. Mary Beth Fisk
*CEO/Executive Director, The Ecumenical Center*
Mr. John Hornsby
*Zachry Group*
Mrs. Leetha Harrelson
*Security Service Federal Credit Union*

## ETHICS IN BUSINESS SAN ANTONIO LUNCHEON

Nancy and Vernon** Torgerson
*Co-Chairmen*

## MEDICAL ETHICS COLLABORATORS

Dr. Ruth Berggren
*UT Health San Antonio, Center for Medical Ethics and Humanities*
Mrs. Dianne Dorsett
*Methodist Healthcare Ministries*
Mrs. Mary Beth Fisk
*CEO/Executive Director, The Ecumenical Center*
Ms. Shelia Hotchkin
*UT Health San Antonio, Center for Medical Ethics and Humanities*
Mrs. Debi Pfitzenmaier
*The Ecumenical Center*

## LIFE AFTER LOSS BEREAVEMENT COMMITTEE

Dr. James Anderson
Ms. Lejla Cenanovic
Mrs. Mary Beth Fisk
Sr. Mary Theresa Fritz
Sr. Lucille Garner
Sr. Sally Gomez-Jung
Chaplain Gary L. Higgs
Rev. Kay Johnson
Ms. Catherine Lopez
Ms. Vivian Vance

## VETERANS/ MILITARY TASKFORCE

Col. Dr. and Mrs. Tom McNish
*Chairman, USAF - Retired*
Maj. Gen. and Mrs. Kevin Bergner
*US Army, Retired*
Lt. Col. Frank Emmett, PhD
*USAF, Retired*
Maj. Gen. Alfred Flowers
*USAF, Retired*
Maj. Gen. Dr. Byron Hepburn
*UT Health San Antonio*
Brig. Gen. Jeffrey Kendall
*USAF, Retired*
Col. William Dan Rasco
*USAF Retired*
Mrs. Mary Beth Fisk
*CEO/Executive Director, The Ecumenical Center*

## LEGACY OF HOPE LUNCHEON

Mr. and Mrs. Ted Terry
*Co-Chairmen*

## HOLIDAY CELEBRATION

Mrs. Mary Carter
*Chairman*

*Past Chairmen
**Posthumous

# A Note from the Foundation Board Chairmen

2017 was a big year for The Center. We not only celebrated our 50th anniversary, but also commemorated the opening of multiple new satellite locations across the state.

Following the shooting at Sutherland Springs First Baptist Church, The Center was one of the first responders on the scene. As we began helping the community, we noticed a critical lack of mental health services in the area, and opened one location at River Oaks Church, with plans of opening more in the future.

The Center opened two new locations in San Antonio - at the Northern Hills United Methodist Church and the Northern Hills United Methodist Church - Ministry Center. These two new locations bring our total number of San Antonio-based locations to 10, an achievement that we at The Center are very proud of.

We also expanded our services in the city of Corpus Christi at the Mission of Mercy. We hope to continue expanding in the coastal bend throughout 2018.

We are privileged to serve as chairmen of The Ecumenical Center Foundation Board. We have witnessed The Center's remarkable growth from seven satellite offices to nineteen this year. All in support of bringing hope and healing to so many in need. Just this year, The Center served over 24,000 people, over half of whom were children.

We salute all those at The Center who, under Mary Beth's leadership, responded immediately to the tragedy of Sutherland Springs. A remarkable effort.

The Foundation continues to grow and serve in an advocacy role for The Center. We invite you to learn more about how The Center plays a vital role in promoting mental, spiritual, and emotional healing in all the communities we now serve.

Yoli & Chuck Anderson

Chuck and Yolanda Anderson
Foundation Board Chairmen

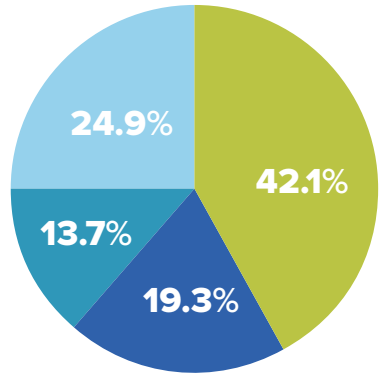
50th Anniversary Celebration

50th Anniversary Celebration

Legacy of Hope Luncheon

# 2017 Financials

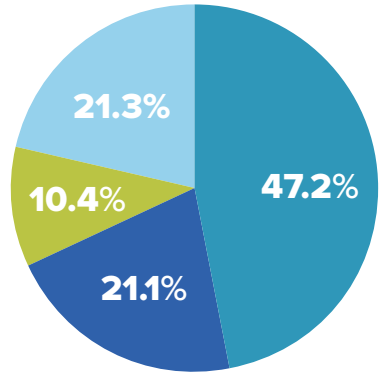
## 2017 REVENUE




- Counseling
- Donors
- Education
- Investments

Total $3,403,869.44

## 2017 EXPENSES




- Counseling
- Education & Outreach
- Fundraising
- Program Support

Total $2,867,141.84

## 2017 STATEMENTS OF FINANCIAL POSITION

| | 2017 | 2016 |
|---|---|---|
| **ASSETS** | | |
| Cash & Cash Equivalents | 844,485 | 445,988 |
| Investments | 2,368,119 | 2,183,100 |
| RECEIVABLES: | | |
| Pledges & A/R | 545,350 | 414,389 |
| Other A/R, Fees | 66,714 | 74,803 |
| Total Receivables | 612,064 | 489,192 |
| Prepaid & Other Assets | 9,697 | 8,775 |
| Land, Building, Equipment *less accumulated depreciation* | 1,128,713 | 1,201,190 |
| TOTAL ASSETS | **4,963,078** | **4,328,245** |
| **LIABILITIES AND NET ASSETS** | | |
| A/P & Other Payables | 104,409 | 59,617 |
| Accrued Liabilities | 92,664 | 42,635 |
| TOTAL LIABILITIES | **197,073** | **102,242** |
| **NET ASSETS** | | |
| BOARD DESIGNATED FIXED ASSETS: | | |
| Unrestricted Funds | 243,128 | 99,025 |
| Land, Building, Equip | 1,290,013 | 1,300,600 |
| | 1,533,141 | 1,399,625 |
| Temp Restricted Grants | 645,085 | 533,272 |
| Endowment | 1,956,364 | 1,956,364 |
| TOTAL NET ASSETS | **4,134,590** | **3,889,261** |
| NET INCOME | **631,415** | **336,732** |
| TOTAL LIABILITIES & NET ASSETS | **4,963,078** | **4,328,245** |

The Ecumenical Center Endowment was established to achieve a long-term balanced portfolio in support of the healing work of The Center. This endowment – at present over $2,000,000 and with interest earned going to the programs of The Ecumenical Center – was made possible with generous donations from Bishop Everett and Helen Jones; Methodist Hospital Foundation; Davidson Family Foundation; Rabbi David and Helen Jacobson; and John B. and Mary Lou Lahourcade.

## Note from the Treasurer of the Board

Once again, we have experienced a year of expanding our healing services thanks to generous donations, our hard-working staff, and sound financial management. The incredible efforts of 2017 have greatly contributed to The Center's stability and resources. My personal thanks go out to our gracious donors, the good stewards of the Operating and Foundation Boards, and our dedicated CEO, Mary Beth Fisk.

**Charles Robinson,** *Treasurer of the Board*

# We welcome you to become a supporter and/or volunteer.

The work of The Ecumenical Center would not be possible without the generous donations from individuals, congregations, foundations and businesses, and from the fees generated from The Center's services and programs. Gifts to The Center will help us continue providing creative, much needed services to our community for people of all economic groups.

## How can you help?

Participate through:

- Making a donation
- Planned giving
- Funding our endowment
- Attendance at or sponsorship of our events
- Honorariums and memorials
- Matching grants

## Make a donation.

Your generous gifts may be made online at **www.ecrh.org/donate/** or mailed to:

**The Ecumenical Center**
**8310 Ewing Halsell Dr.**
**San Antonio, Texas 78229**

We would be delighted to speak with you about any of the gift giving or volunteering opportunities. Please call us at **210.616.0885.**

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Mrs. Mary Beth Fisk, MT, CTBS, CQA
*CEO/Executive Director*

Rev. Dr. Don L. Anderson
*Executive Director Emeritus*

## OUR MISSION

The Center is an ecumenical force for hope, dedicated to alleviating suffering and facilitating spiritual, ethical, physical, emotional and intellectual healing and growth for our community and God's world.

## OUR VISION

The Center where knowledge, faith and healing unite.

THE ECUMENICAL CENTER FOR
EDUCATION. COUNSELING. HEALTH.

## SATELLITE LOCATIONS

### SAN ANTONIO

**The Ecumenical Center - Headquarters**
8310 Ewing Halsell Drive
San Antonio, Texas 78229

**Chapel Hill United Methodist Church**
4114 SW Loop 410
San Antonio, Texas 78227

**Christ Episcopal Church**
510 Belknap Place
San Antonio, Texas 78212

**Cibolo Creek Community Church**
30395 Ralph Fair Road
Fair Oaks Ranch, Texas 78015

**First Baptist Church of San Antonio**
515 McCullough Avenue
San Antonio, Texas 78215

**Hill Country Mission for Health**
122 Commerce Avenue
Boerne, Texas 78006

**Mount Zion First Baptist Church**
333 Martin Luther King Drive
San Antonio, Texas 78203

**Northern Hills United Methodist Church**
3703 North Loop 1604 East
San Antonio, Texas 78247

**Northern Hills United Methodist Church - Ministry Center**
4306 Naco Pass
San Antonio, Texas 78217

**Sacred Heart Church**
2114 West Houston Street
San Antonio, Texas 78207

**Saint Margaret Mary Catholic Church**
1314 Fair Avenue
San Antonio, Texas 78223

**Schertz United Methodist Church**
3460 Roy Richard Drive
Schertz, Texas 78154

**Second Baptist Church**
3310 East Commerce Street
San Antonio, Texas 78220

### CORPUS CHRISTI

**All Saints Episcopal Church**
3026 South Staples Street
Corpus Christi, Texas 78404

**Mission of Mercy**
719 South Shoreline Boulevard #103
Corpus Christi, Texas 78401

**Texas A&M Coastal Bend Health Education Center**
209 North Water Street
Corpus Christi, Texas 78401

### WILSON COUNTY

**The Center for Healing and Hope of South Texas**
13774 Hwy 87 West
La Vernia, Texas 78121

**First Baptist Church of Sutherland Springs**
216 4th Street
Sutherland Springs, Texas 78161

**River Oaks Church**
10294 FM 539
Sutherland Springs, Texas 78161

## HEADQUARTERS

8310 Ewing Halsell Drive | San Antonio, TX 78229
**TEL:** 210.616.0885 | **FAX:** 210.616.0845

For more information, please contact our Headquarters at 210.616.0885.

ecrh.org