THE ART OF HEALING

THE ECUMENICAL CENTER FOR
EDUCATION. COUNSELING. HEALTH.

2018 – 2019 ANNUAL REPORT
www.ecrh.org

THE ART OF HEALING

In 2018 and 2019, The Center recognized more than ever before that healing is an art. It takes time, practice, support, and love. There is no guaranteed formula to follow. And no two people heal the same.

Because of this, a unique approach is often required – even a creative approach. Perhaps this is why the creative arts can be an effective way to cope with mental, physical, emotional, and spiritual issues.

Though there are times when we need professional support, experts have long documented the therapeutic benefits of art. Making art taps into what it means to be a human being. It's often described as soul work and connects with us at the deepest level. That's why art has the power to heal and why The Center uses it to improve the quality of life for our clients.

When we completed the new Therapeutic Expressive Arts building addition in 2019, we took an important step toward ensuring that art therapies will always be available to our community. But we've been hard at work on other initiatives, too. We expanded all programs of the Open Arts Studio, including therapeutic rhythm making and poetry writing sessions. And we continued work in Sutherland Springs by opening The Center for Healing and Hope of South Texas in La Vernia and making Camp Wellness available there.

As always, The Center is grateful for your support that made these two years a triumph for the art of healing and paved the way for creative modalities to heal in our community for years to come.

The Center is proud to serve its community through Expressive Therapeutic Arts.
The following services are offered on Saturdays. For registration, please call The Center at 210.616.0885.

1st Saturday of Every Month	Expressive Therapeutic Rhythm Making	10:00 a.m. – 11:30 a.m.
2nd Saturday of Every Month	Yoga / Movement	9:00 a.m. – 10:00 a.m.
3rd Saturday of Every Month	Poetry Writing	10:00 a.m. – 12:30 p.m.
4th Saturday of Every Month	Open Art Studio	10:00 a.m. – 1:00 p.m.

For more information, please follow us on Facebook and visit our website www.ecrh.org.

CEO LETTER – MARY BETH

Dear Friends,

Over the last few years, The Ecumenical Center has been raising the bar on new and creative ways to bring hope and healing to more and more people. 2018 and 2019 were the years we put our conviction in the healing power of the creative arts into action. And we have seen amazing results.

Breaking ground on the new Therapeutic Expressive Arts building was a notable highlight of 2018. This building has allowed us to expand creative therapies, such as poetry and prose writing, dramatic expression, therapeutic rhythm making, and music therapy to more people in our community. We are investing in these creative arts because of their unique ability to relieve stress, boost self-esteem, and provide an outlet for emotions or ideas.

Keeping up with the remarkable pace of growth we have set, The Center served 48,000 individuals in 2018 and 2019, half of whom were children. Another significant achievement was the opening of The Center for Healing and Hope of South Texas in La Vernia. With two other satellite locations in Wilson County, we remain an active force for healing after the tragic Sutherland Springs shooting three years ago.

These were also years of recognition for the important services we provide to our South Texas community. Receiving the San Antonio Business Journal's Corporate Philanthropy and Non-Profit Award was a gratifying and humbling moment for us. In addition, the state grants we continue to receive allowed us to better serve the veteran population in 2018 and 2019 with affordable counseling and state-of-the-art therapy services.

As another distinction, The Center was selected by the South Texas Trauma-Informed Care Consortium as the institution to offer trauma-informed care certification in 2020. Trauma causes a variety of physical and behavioral health conditions, and many organizations are unprepared to provide effective care to survivors of trauma. We're honored to develop certification standards with the Consortium and facilitate training to improve access to effective services for survivors.

Of course, none of these advancements would be possible without the generosity of our incredible donors, the dedication of our wonderful staff, and the hard work of our volunteers and board members. We really can't thank you all enough for being the reason behind the heartfelt gratitude we receive from countless individuals and families. On that note, I want to welcome our new Operating Board Chairman, Mrs. Nancy Torgerson, and thank her for the valuable leadership and vision I know she'll bring to The Center.

2018 and 2019 were ultimately a success because The Center not only reached more people, but reached them in new, creative ways to bring about meaningful healing. Remember what an integral part you are to that healing as you read about these initiatives and share my hope for The Center's future.

Sincerely,

Mary Beth Fisk

Mary Beth Fisk
CEO/Executive Director

THE CENTER'S HISTORY

In 1967, psychology, research sciences, business, society, and faith all found their common center.

It happened thanks to the uncommon genius and determination of four remarkable individuals: Episcopal Bishop Everett Holland Jones, Rabbi David Jacobson, Methodist Bishop Eugene Slater, and Catholic Archbishop Robert Lucey. But they did not reflect on the things that divided them in the past. Instead, they saw an opportunity to create a center for hope, healing, and health.

First, in true "ecumenical" fashion, they brought together others from San Antonio's various religious and spiritual traditions. Then they interfaced with the medical and scientific communities. They worked with universities and corporations. And they created what became formally known as The Ecumenical Center.

Since opening our doors in the South Texas Medical Center over 50 years ago, we've done what a center does best: bring people together, channel ideas and services, provide balanced views, and reach out to those who need our specialized help.

Specifically, The Center offers people support for physical, emotional, ethical, and spiritual well-being. We connect and educate clergy and other spiritual leaders. We bring medical, business, science, and other professionals together to promote strong ethics within their respective fields. We encourage mental health professionals to build on their knowledge for helping others. And The Center actively monitors our communities and our world for new opportunities to help.

More than five decades later, we still follow this same philosophy. We not only reflect on our past, remember our roots, and continue to create a legacy of holistic, innovative, and inclusive healing; we also look forward to the future, anticipating the needs of our community, and ensuring that we continue to be a center for hope, healing, and health in San Antonio and South Texas.

ACCOMPLISHMENTS IN 2018

In 2018, The Center:

- Served 24,000 people.
  - 12,000 adults
  - 12,000 children
- Welcomed over 8,288 counseling visits.
- Expanded satellite offices to 21 new locations.

SAN ANTONIO/BOERNE

- The Ecumenical Center Headquarters
- Chapel Hill United Methodist Church
- Christ Episcopal Church
- Cibolo Creek Community Church
- First Baptist Church of San Antonio
- Hill Country Mission for Health
- Mount Zion First Baptist Church
- Northern Hills United Methodist Church
- Northern Hills United Methodist Church – Ministry Center
- Sacred Heart Church
- Saint Margaret Mary Catholic Church
- Schertz United Methodist Church
- Second Baptist Church

WILSON COUNTY

- River Oaks Church, Sutherland Springs
- First Baptist Church of Sutherland Springs, Sutherland Springs
- The Center for Hope and Healing, La Vernia

CORPUS CHRISTI

- All Saints Episcopal Church, Corpus Christi
- Mission of Mercy, Corpus Christi
- Texas A&M Coastal Bend Health Education Center, Corpus Christi

LAREDO

- El Mesias United Methodist Church

MCALLEN

- St. Mark United Methodist Church

- Opened The Center for Healing & Hope of South Texas in La Vernia.
- Welcomed Nancy Torgerson as Operating Board Chairman.
- Received the San Antonio Business Journal's Corporate Philanthropy and Non-Profit Award in the Small Non-Profit category.
- Hosted the second annual Camp Wellness for children in San Antonio and introduced the program in Sutherland Springs.
- Utilized the Seeds of Hope Garden for new therapies such as canine therapy.
- State and Federals grants received in 2018:
  - Health and Human Services Community Mental Health Grant
  - Health and Human Services Texas Veterans and Family Alliance Phase III Grant
  - Victims of Crime – Sutherland Springs
  - Texas Veterans Commission
- Local Grantors and Foundations:
  - Alamo Kiwanis
  - Alex and Sally Halff Family Foundation
  - American Psychiatric Association Foundation
  - Anonymous
  - Baptist Health Foundation
  - Hannah Foundation
  - Harvey Najim
  - Kronkosky Foundation
  - Lattner Family Foundation
  - Methodist Healthcare Ministries
  - Najim Foundation
  - Oak Hills Rotary Club
  - SAAF Sutherland Springs
  - San Antonio Business Journal Non-Profit Award
  - San Antonio Junior Forum
  - St. Susie Foundation
  - St. Susie-Sutherland Springs
  - Texas Cavaliers
  - Valero Energy
  - Wells Fargo
- Hosted numerous special events, including:
  - Tricentennial Art Celebration
  - Community Open House
  - Legacy of Hope Luncheon featuring singer/songwriter Judy Collins
  - Veterans Day Celebration
  - Ethics in Business San Antonio Luncheon
  - Art Heals Hearts Private Reception, and Public Exhibition and Art Sale
  - Grief and the Holidays
  - Holiday Family Open House
- Hosted a variety of speakers, including Diana Winston, Cara Koscinski and Dr. Bill Leonard.
- Expanded the Open Arts Studio, Therapeutic Rhythm Making, and Poetry Writing sessions, all programs of the Therapeutic Expressive Arts Institute of South Texas.
- Broke ground on the new Therapeutic Expressive Arts building.
- Continued to grow student participation in the Ethics in Business San Antonio program, especially the Leadership Lab activity, in collaboration with the North Side Chamber of Commerce, and in hosting guest lecturers and panel discussions at our four partner universities: St. Mary's University, Trinity University, the University of Texas at San Antonio, and University of the Incarnate Word.

ACCOMPLISHMENTS IN 2019

In 2019, The Center:

- Served 24,000 people.
  - 12,000 adults
  - 12,000 children
- Welcomed over 10,071 counseling visits.
- Expanded satellite offices to 24 new locations.

SAN ANTONIO/BOERNE

- The Ecumenical Center Headquarters
- Chapel Hill United Methodist Church
- Christ Episcopal Church
- Cibolo Creek Community Church
- Ella Austin Community Center
- First Baptist Church of San Antonio
- Hill Country Mission for Health
- Mount Zion First Baptist Church
- Northern Hills United Methodist Church
- Northern Hills United Methodist Church – Ministry Center
- Sacred Heart Church
- Saint Margaret Mary Catholic Church
- Schertz United Methodist Church
- Second Baptist Church

WILSON COUNTY

- The Center for Hope and Healing, La Vernia
- First Baptist Church of Sutherland Springs, Sutherland Springs
- First Baptist Church of Nixon

CORPUS CHRISTI

- All Saints Episcopal Church, Corpus Christi
- Mission of Mercy, Corpus Christi
- Texas A&M Coastal Bend Health Education Center, Corpus Christi

LAREDO

- El Mesias United Methodist Church

MCALLEN

- Calvary Baptist Church

BLANCO COUNTY

- Community Resource Center

KERRVILLE

- Hill Country MHDD

- Hosted the third annual Camp Wellness for children in San Antonio and Sutherland Springs.
- Chosen as Valero's featured charity.
- Co-Sponsored Rackspace Concert featuring Dan Johnson, for Veterans & Military.
- Completed the Therapeutic Expressive Arts Institute of South Texas building.
- State and Federals grants received in 2019:
  - Victims of Crime – Sutherland Springs
  - Health and Human Services Community Mental Health Grant
  - Health and Human Services Texas Veterans and Family Alliance
  - Victims of Crime – Bexar and Surrounding Counties
- Local Grantors and Foundations:
  - Methodist Healthcare Ministries
  - Eula Mae Baugh
  - Valero Energy
  - US Trust-William Dean Foundation
  - James Avery
  - St. Susie
  - San Antonio Junior Forum
  - Texas Cavaliers Foundation
  - Najim Family Foundation
  - St. Luke's Foundation
  - Anonymous
  - Marcia and Otto Koehler Foundation-Bank of America
- Hosted numerous special events, including:
  - Legacy of Hope Luncheon featuring singer/actress Naomi Judd
  - Veterans Candlelight Dinner
  - Veterans Day Celebration
  - Ethics in Business San Antonio Luncheon
  - The Therapeutic Expressive Arts Institute of South Texas Building Dedication Ceremony
  - Art Heals Hearts VIP Reception & Public Art Show
  - Grief and the Holidays
  - Holiday Family Open House
- Hosted a variety of speakers, including Michael Gerson and Naomi Judd.
- The Center was selected as the institution to offer trauma-informed care certification in 2020.
- Grand Opening of TEA (Therapeutic Expressive Arts Wing).
- Remodeling of La Vernia back building to include TEA (Therapeutic Expressive Arts).
- Chaplains graduation in McCallen.
- Annual Ethics Symposium.
- Hosted a variety of educational speakers, including Kenda Dalrymple, Franc Hudspeth, Cara Koscinski, Doug Weiss, Terri Kottman & Theresa Kestlye.
- Continued providing Clergy Education Series.
- Expanded Life After Loss Program.
- Continued to grow Chaplaincy CPE program in San Antonio, TX.
- Started Peer Support Program in Valley.
- Trained staff in Crisis Intervention Training.
- Trained Chaplains in Crisis Intervention Training.
- Trained Staff in Suicide Prevention and Postvention.
- Answered the call and provided Crisis intervention in Santa Fe, El Paso and Midland Odessa.
- Provided First Aid training for the First Responders in Floresville.
- Started Providing music therapy to the Senior Centers.
- Started Moral Injury awareness campaign & training.

HARVEY E. NAJIM
WING

2018 SPECIAL EVENTS

– Legacy of Hope Luncheon
  - Guest speaker and Grammy award-winner, artist, songwriter and public speaker, Judy Collins, reflected on surviving her son's suicide and battles with bulimia, alcoholism, and addiction. She shared how she uses her fame as a catalyst for change, offering comfort to other survivors whose lives have been affected by mental illness.

– Ethics in Business San Antonio Luncheon
  - Kathleen Kuper, of Kuper Sotheby's International Realty, received the Lahourcade Award, and her grandson, J. Kuper, gave the keynote speech.
  - University students shared their experience with the program and discussed how they can live out business ethics in the workplace.

– Veterans Day Celebration
  - Honored veterans, active duty military, their families and Gold Star Wives and mothers.
  - Master of Ceremonies, Colonel Tom McNish, shared personal accounts of his time in the military.
  - Featured the John Marshall and East Central High School choirs and East Central High School JROTC performances.

2019 SPECIAL EVENTS

– Legacy of Hope Luncheon
  - Guest speaker and singer-songwriter, actress, and six-time Grammy Award Winner, Naomi Judd, shared her powerful message that a person's future is always bigger than their past. Drawing from her experiences with abuse, a life-threatening diagnosis and depression, she offered an inspiring testimony of persevering to find meaning and healing in crisis.
  - Dale & Mertie Wood were recipients of the Legacy Award.

– Ethics in Business San Antonio Luncheon
  - Mark Schmeltekopf, Senior Vice President and Chief Accounting Officer at Valero, accepted the Lahourcade Award for Valero and gave the keynote speech.
  - The Ziegler family of Thad Ziegler Glass, Ltd. also accepted the Lahourcade Award for epitomizing integrity and civic engagement in business for five generations.
  - University students attended to learn and discuss how they plan to live out business ethics in their careers.

– Veterans Day Celebration
  - Honored veterans, active duty military, their families and Gold Star Wives and mothers.
  - Colonel Tom McNish led the event as Master of Ceremonies and personally thanked veterans for their sacrifices.
  - Major General Byron Hepburn delivered the keynote address.
  - Featured the John Marshall and East Central High School choirs and East Central High School JROTC performances.

ECUMENICAL CENTER CERTIFYING BODY FOR TRAUMA-INFORMED CARE

The influence of past traumatic events on current mental or behavioral conditions often goes unrecognized. But research indicates that trauma, especially adverse childhood experiences and intimate partner violence, is linked to chronic disease, depression, anxiety, substance abuse and even suicide. This research has driven the development of a new approach to caretaking that asks, “What happened to this person?” instead of “What’s wrong with this person?” It’s called trauma-informed care (TIC) and adopting this model has great potential to improve patient outcomes.

Over the past few years, The Center has incorporated TIC’s core principles into our organizational and clinical practices. We’ve focused on creating a welcoming environment by training staff and nonclinical employees on ways to make patients feel physically and psychologically safe. And we’ve recognized that taking the complete picture of a person’s life situation into account is integral to finding the root cause of poor health. We also hope to improve patient engagement, treatment adherence, and long-term health outcomes through TIC.

Being selected by the South Texas Trauma-Informed Care Consortium as the institution to offer trauma-informed care certification in 2020 was an important affirmation of how far The Center has come. We now have the opportunity to help other institutions and professionals recognize the effects of traumatic stress and cultivate responses to better connect with patients, address their needs, and avoid re-traumatization. Our goal is to teach strategies that create caring, inclusive environments where patient care goes beyond treatment to healing. TIC not only fosters trust, collaboration and staff wellness, it can completely transform the caregiving experience for everyone involved in our South Texas communities.

CAMP WELLNESS

The Center is proud to have served 120 children in the years 2018 and 2019 by putting together 4 camps in San Antonio and Sutherlands Springs. Wellness is often associated with adults. But children and teenagers have just as great a need to develop good coping, self-esteem, and nutrition practices. Their young lives can involve great challenges. Learning creative outlets to express themselves can help them cope with difficult situations. The Center recognized this back in 2017 when we hosted the first Camp Wellness.

Camp Wellness is a two-day summer program for campers 5-15 years of age to learn anti-bullying exercises, nutrition and relaxation techniques, and self-esteem and coping strategy exercises. Campers also engage in activities of The Center’s Therapeutic Expressive Arts Program, including writing, poetry, composing music, and art projects.

After the shooting in Sutherland Springs in 2017, we knew Camp Wellness could help children in the area cope. Mask making was perhaps the campers’ most meaningful activity. On the outside, they painted how the world perceived them; on the inside, how they really felt. The results were touching, and a testament to the power of art to bring clarity that opens the door to healing.

Camp Wellness has been a tremendous success and grown in popularity every year. The Center will continue to explore creative ways to teach these children enriching wellness practices that they can carry with them for the rest of their lives.

FOUNDATION BOARD CHAIRMEN LETTERS

It was gratifying to watch The Center expand its many healing services in so many creative ways and to new communities in 2018 and 2019. Serving 48,000 individuals and welcoming over 16,000 counseling visits is already an incredible feat. Adding growth in Laredo and McAllen, becoming a Trauma-Informed Care certifying agency, and making strides in therapeutic expressive arts all show The Center's dedication to providing the best in counseling and wellness for our community. Receiving the San Antonio Business Journal's Corporate Philanthropy and Non-Profit Award was another highlight, and a great affirmation in the importance of our work. The Foundation Board continues to be grateful for the outpouring of support The Center receives and looks forward to a future of bringing mental, spiritual, and emotional healing to even more in our community.

Yolanda & Chuck Anderson

Chuck and Yolanda Anderson
2018 Foundation Board Chairmen

We are amazed to look back on all the progress and good work The Center accomplished these last two years. A notable achievement for us was the completion of the Therapeutic Expressive Arts Institute of South Texas. This building is already providing children and adults creative ways to experience counseling and healing through the arts. We'd like to give special thanks to the Najim Family Foundation and the Charity Ball Association for making that possible. Then there was the opening of the Center for Healing and Hope of South Texas in La Vernia, as well as making Camp Wellness available in Sutherland Springs. The Center continues to be an invaluable source of healing for people who survive tragic events. We can't encourage you enough to spread word about The Center. Inviting others to events like Art Heals Hearts and our Legacy of Hope Luncheon is a great way to introduce friends to The Center's work. We remain humbled to serve and grateful for all your support.

Kelly & Carl Fellbaum

Kelly and Carl Fellbaum
2019 - 2020 Foundation Board Chairmen

REMEMBERING DIRECTOR EMERITUS, REVEREND DOCTOR DON ANDERSON

In December of 2018, The Center lost our dear friend and Director Emeritus, The Rev. Dr. Don Anderson. At 89 years old, he passed away on Christmas Eve surrounded by those he loved.

Born into a minister's family in Litchfield, Illinois, he became an ordained Baptist minister and licensed psychologist. He served as pastor for churches across Texas before joining The Center, where he focused on our work as a creative force for change.

Dr. Anderson served as director of The Center for 25 years, from 1972 to 1997. During those early years, he fostered crucial relationships with health and religious leaders, laying the foundation for future growth. His connections with organizations like the University of Texas Health Science Center, where he was a clinical professor, created important partnerships for The Center.

Among Dr. Anderson's achievements were founding Hospice San Antonio (now Christus HomeCare) and being named Humanitarian of the Year in 1996 by the National Conference of Christians and Jews. He also collaborated to develop the first ethics committees in area hospitals. In 2012, Dr. Anderson answered the call of service again when he returned as interim director. He is the author of "Better Than Blessed."

The Center was certainly blessed to have his leadership and vision as an early champion of community-based pastoral counseling that incorporated faith as a part of the healing process. The ecumenical passion he learned from our founders and his spirit of service, love, and compassion for the community has already been deeply missed. But we carry on the work of The Center inspired by Dr. Anderson's example and grateful for the life and work of this truly incredible man.

WE HAVE A NUMBER OF SPECIAL PEOPLE TO THANK.

We are grateful for your outstanding support, year after year. The increased budget we worked with this year, which allowed us to accomplish an extraordinary 95% of our projected initiatives and to help thousands of people, was made possible only through your great generosity and your sense of ownership of our endeavors.

They understand our goals, share our vision, assure our success, and earn our admiration for their generosity. The 2018 and 2019 donors included:

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Grants help us serve specific groups in specific ways – and are vitally important to the robust health and expansion of several of our programs. 2018's grants included:

State and Federal Grants

1. **Health and Human Services Community Mental Health Grant**

   Providing counseling, peer support and tele-counseling services in Central and South Texas.

2. **Health and Human Services Texas Veterans and Family Alliance Phase III Grant**

   Providing counseling, peer support and tele-counseling services in Central and South Texas to honorably or dishonorably discharged Veterans, Dependents and Spouses.

3. **Victims of Crime – Sutherland Springs**

   Providing counseling, peer support, grief support and expressive therapeutic arts workshops for the Wilson County Community Victims of Crime affected by the Nov. 5, 2017 Sutherland Springs tragedy.

4. **Texas Veterans Commission**

   Providing counseling services for honorably discharged veterans, spouse and dependents in Central and South Texas.

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Mrs. Sandy Preininger
Ms. Mary Beth Fisk

THERAPEUTIC EXPRESSIVE ARTS (TEA) COMMITTEE

Ms. Elisabeth Hand
Mrs. Cyra Dumitru
Mr. Jorge Ochoa
Mrs. Deborah Murphy
Ms. Mary Beth Fisk
Ms. Lejla Cenanovic
Mrs. Sandy Preininger

2019 EDUCATION COMMITTEE

Dr. Frank Emmett
Dr. Dan Thompson
Mr. Richard Amiss
Ms. Mary Beth Fisk
Mrs. Mari Gonzales

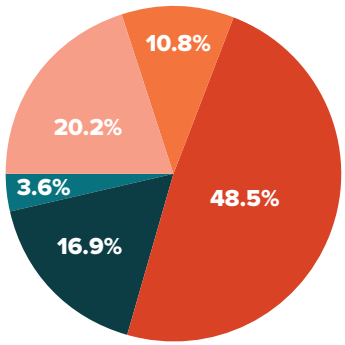
CHAPLAINS TRAINING PROGRAM/ CLINICAL PASTORAL EDUCATION (CPE) COMMITTEE

Dr. Juan Loya
Dr. Esteban Montilla
Ms. Lejla Cenanovic
Ms. Mary Beth Fisk

* = Past Chairmen

2018 FINANCIALS

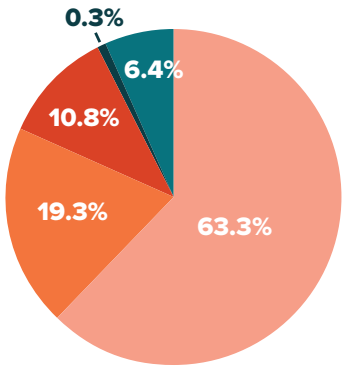
2018 REVENUE



- Donors
- Education
- Counseling
- Capital
- Investments

Total Revenue: $3,290,650.76

2018 EXPENSES



- Counseling
- Education & Outreach
- Fundraising
- Program Support
- Capital

Total Expenses: $2,882,443.01

2017 / 2018 STATEMENTS OF FINANCIAL POSITION

ASSETS	2018	2017
Cash & Cash Equivalents	$1,251,032	$844,485
Investments	$2,304,887	$2,368,119
RECEIVABLES		
Pledges & A/R	$390,752	$545,350
Other A/R, Fees	$104,348	$66,714
Total Receivables	$495,100	$612,064
Prepaid & Other Assets	$8,439	$9,697
Land, Building, Equipment *(Less Accumulated Depreciation)*	$1,808,383	$1,128,713
TOTAL ASSETS	**$5,867,841**	**$4,963,078**
LIABILITIES AND NET ASSETS		
A/P & Other Payables	$63,124	$104,409
Accrued Liabilities	$131,661	$92,664
TOTAL LIABILITIES	**$194,785**	**$197,073**
NET ASSETS		
BOARD DESIGNATED FIXED ASSETS		
Unrestricted Funds	$720,464	$243,128
Land, Building, Equip	$1,735,599	$1,290,013
	$2,456,063	$1,533,141
Temp Restricted Grants	$924,482	$645,085
Endowment	$1,956,364	$1,956,364
TOTAL NET ASSETS	**$5,336,909**	**$4,134,590**
NET INCOME	**$336,147**	**$631,415**
TOTAL LIABILITIES & NET ASSETS	**$5,867,841**	**$4,963,078**

The Ecumenical Center Endowment was established to achieve a long-term balanced portfolio in support of the healing work of The Center. This endowment – at present over $2,000,000 and with interest earned going to the programs of The Ecumenical Center – was made possible with generous donations from Bishop Everett and Helen Jones; Methodist Hospital Foundation; Davidson Family Foundation; Rabbi David and Helen Jacobson; and John B. and Mary Lou Lahourcade.

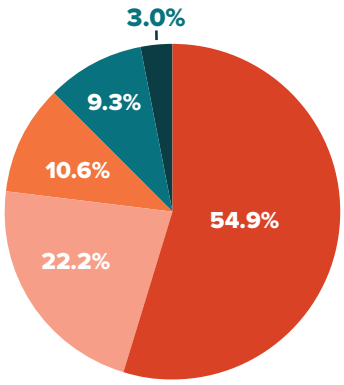
NOTE FROM THE TREASURER OF THE BOARD

It has been a privilege to oversee The Center's finances in 2018 and 2019 and watch our outreach continue to expand as we invest in innovative and holistic therapy techniques. I personally see the impact our generous donors are making and extend my gratitude to them, as well as to the good stewards of the Operating and Foundation Boards and our tireless CEO, Mary Beth Fisk, for keeping The Center on solid financial footing for these two years.

– Charles Robinson, III, *Treasurer of the Board*

2019 FINANCIALS

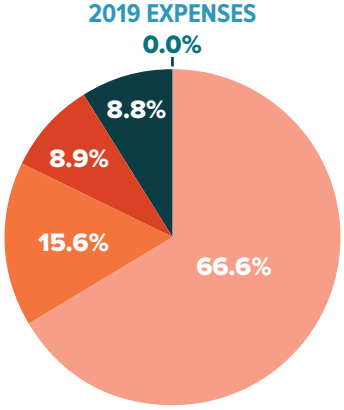
2019 REVENUE



- Donors
- Education
- Counseling
- Capital
- Investments

Total Revenue: $3,317,706.44

2019 EXPENSES



- Counseling
- Education & Outreach
- Fundraising
- Program Support
- Capital

Total Expenses: $3,080,544.78

2018 / 2019 STATEMENTS OF FINANCIAL POSITION

ASSETS	2019	2018
Cash & Cash Equivalents	$513,624	$1,251,032
Investments	$2,607,573	$2,304,887
RECEIVABLES		
Pledges & A/R	$390,522	$390,752
Other A/R, Fees	$56,704	$104,348
Total Receivables	$447,226	$495,100
Prepaid & Other Assets	$11,501	$8,439
Land, Building, Equipment *(Less Accumulated Depreciation)*	$2,622,690	$1,808,383
TOTAL ASSETS	**$6,202,614**	**$5,867,841**
LIABILITIES AND NET ASSETS		
A/P & Other Payables	$112,333	$63,124
Accrued Liabilities	$69,760	$131,661
Long-Term Liabilities	$247,091	–
TOTAL LIABILITIES	**$429,184**	**$194,785**
NET ASSETS		
BOARD DESIGNATED FIXED ASSETS		
Unrestricted Funds	$1,470,462	$720,464
Land, Building, Equip	$1,735,599	$1,735,599
	$3,206,061	$2,456,063
Temp Restricted Grants	$511,810	$924,482
Endowment	$1,956,364	$1,956,364
TOTAL NET ASSETS	**$5,674,235**	**$5,336,909**
NET INCOME	**$99,195**	**$336,147**
TOTAL LIABILITIES & NET ASSETS	**$6,202,614**	**$5,867,841**

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– Charles Robinson, III, *Treasurer of the Board*

WE WELCOME YOU TO BECOME A SUPPORTER AND/OR VOLUNTEER.

The work of The Ecumenical Center would not be possible without the generous donations from individuals, congregations, foundations, and businesses, and from the fees generated by The Center's services and programs.

Gifts to The Center will help us continue providing creative, much-needed services to our community for people of all economic groups.

HOW CAN YOU HELP?

Participate through:

- Making a donation
- Planned giving
- Funding our endowment
- Attendance and sponsorship of our events
- Honorariums and memorials

MAKE A DONATION.

Your generous gifts may be made online at **www.ecrh.org/donate/** or mailed to:

The Ecumenical Center
8310 Ewing Halsell Dr.
San Antonio, Texas 78229

We would be delighted to speak with you about any of the gift giving or volunteering opportunities. Please call us at **210.616.0885.**

Mrs. Mary Beth Fisk, MT, CTBS, CQA
CEO/Executive Director

OUR MISSION

The Center is an ecumenical force for hope, dedicated to alleviating suffering and facilitating spiritual, ethical, physical, emotional, and intellectual healing and growth for our community and God's world.

OUR VISION

The Center where knowledge, faith, and healing unite.

THE ECUMENICAL CENTER FOR
EDUCATION. COUNSELING. HEALTH.

SAN ANTONIO

The Ecumenical Center - HQ
8310 Ewing Halsell Dr.
San Antonio, TX 78229

Chapel Hill United Methodist Church
4114 S.W. Loop 410
San Antonio, TX 78227

Christ Episcopal Church
510 Belknap Place
San Antonio, TX 78212

Cibolo Creek Community Church
30395 Ralph Fair Rd. #4286
Boerne, TX 78015

Ella Austin Community Center
1023 N. Pine
San Antonio, TX 78202

First Baptist Church of San Antonio
515 McCullough Ave.
San Antonio, TX 78215

Hill Country Mission for Health
122 Commerce Ave.
Boerne, TX 78006

Mount Zion First Baptist Church
333 Martin Luther King Dr.
San Antonio, TX 78203

Sacred Heart Church
2114 W. Houston St.
San Antonio, TX 78207

Saint Margaret Mary Catholic Church
1314 Fair Ave.
San Antonio, TX 78229

Schertz United Methodist Church
3460 Roy Richard Dr.
Schertz, TX 78223

Second Baptist Church
3310 E. Commerce St.
San Antonio, TX 78220

Northern Hills United Methodist Church
3703 N. Loop 1604 E.
San Antonio, TX 78220

Northern Hills UMC - Ministry Center
4306 Naco Pass
San Antonio, TX 78217

Downtown Location
2621 N. Main Ave.
San Antonio, TX 78212

WILSON COUNTY

The Center for Healing & Hope
13774 US HWY 87 W.
La Vernia, TX 78121

First Baptist Church
of Sutherland Springs
216 4th Street
Sutherland Springs, TX 78161

First Baptist Church of Nixon
403 N. Texas Ave.
Nixon, TX 78140

CORPUS CHRISTI

All Saints Episcopal Church
3026 S. Staples St.
Corpus Christi, TX 78404

Mission of Mercy
2421 Ayers St.
Corpus Christi, TX 78404

Education Service Center Region 2
209 N. Water St.
Corpus Christi, TX 78401

LAREDO

El Meisias United Methodist Church
1102 Santa Maria Ave.
Laredo, TX 78040

MCALLEN

Calvary Baptist Church
1600 Harvey Dr.
McAllen, TX 78501

BLANCO COUNTY

Community Resource Center
206 S. HWY 281
Johnson City, TX 78654

HEADQUARTERS

8310 Ewing Halsell Drive | San Antonio, TX 78229
TEL: 210.616.0885 | **FAX:** 210.616.0845

For more information, please contact our Headquarters at 210.616.0885.

www.ecrh.org